

SERRA MESA-FACILITIES SUMMARY

FISCAL YEAR 2004

PROJECT NO.	PROJECT DESCRIPTION	PAGE NO	ESTIMATED TOTAL COST	BASIS FOR D.I.F.	IDENTIFIED FUNDING	FUNDING SOURCE(S)	POTENTIAL FUNDING SOURCES
<u>TRANSPORTATION PROJECTS</u>							
T1	Interstate 15 Auxiliary Lane-Aero Dr. to Friars Rd.	16	\$608,000	\$0	\$608,000	PRIVATE	
T2	Traffic Signal Installation	17	\$560,000	\$560,000	\$31,800	DIF CREDITS	A,C,F,L,N,P,R,T,V,Z
T3	Traffic Signal Interconnect	18	\$480,000	\$480,000	\$0		A,C,F,L,N,P,R,T,V,Z
T4	Traffic Signal Improvements	19	\$11,000	\$11,000	\$0		A,C,F,L,N,P,R,T,V,Z
T5	Architectural Barrier Removal	20	\$1,085,000	\$1,085,000	\$0		A,C,F,L,N,P,R,T,V,Z
T6	Median Strip Improvements	21	\$2,150,000	\$2,150,000	\$0		A,C,F,L,N,P,R,T,V,Z
T7	Mission Village Dr--Sidewalks ADA Accessible	22	\$400,000	\$400,000	\$0		A,C,F,L,N,P,R,T,V,Z
T8	Traffic Signal on Aero Dr. Entrance to New Library	23	\$150,000	\$150,000	\$0		A,C,F,L,N,P,R,T,V,Z
T9	Cardinal Road Widening/Improvements	24	\$1,300,000	\$1,300,000	\$0		A,C,F,L,N,P,R,T,V,Z
T10	Genesee Avenue Widening between the SR-162	25	\$24,500,000	\$12,250,000	\$0		A,C,F,L,N,P,R,T,V,Z
T11	Genesee Avenue Widening on South Side	26	\$1,424,172	\$1,125,000	\$299,172	DIF CREDITS	A,C,F,L,N,P,R,T,V,Z
T12	Health Center Drive Widening	27	\$19,372,788	\$0	\$372,788	SUBDIVIDER, DIF CREDITS	
T13	Starling Drive Widening	28	\$1,420,000	\$1,420,000	\$0		A,C,F,L,N,P,R,T,V,Z
T14	Starling Dr & Meadowlark Dr Intersection, restriping	29	\$1,000	\$1,000	\$0		A,C,F,L,N,P,R,T,V,Z
T15	Traffic Signal Improvements at Ruffin Rd/Aero Dr.	30	\$150,000	\$150,000	\$0		A,C,F,L,N,P,R,T,V,Z
TOTAL-TRANSPORTATION PROJECTS			\$53,611,960	\$21,082,000	\$1,311,760		

TABLE 1
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<u>PARK AND RECREATION PROJECTS</u>							
P1	Serra Mesa Community Park--Game Room Upgrade	31	\$298,500	\$0	\$98,500	STATE 06	A,D,F-L,N-T,U,V,Y,Z
P2	Serra Mesa Community Park--ADA Tot Lot Upgrade	32	\$487,900	\$487,900	\$487,900	STATE 55, STATE DF	
P3	Cabrillo Heights Neighborhood Park--Off-Leash Area	33	\$17,700	\$0	\$17,700	P/P, PRIVATE	
P4	Cabrillo Heights Park--Comfort Station ADA Upgrade	34	\$200,000	\$200,000	\$200,000	CDBG	
P5	Serra Mesa Community Park Recreation Building	35	\$4,000,000	\$4,000,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P6	Jones Elementary School Turfing	36	\$1,200,000	\$1,200,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P7	Neighborhood Park-Acquisition, Design, Construction	37	\$15,500,000	\$15,500,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P8	Angier Elementary School--Joint-Use Area	38	\$1,200,000	\$1,200,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P9	Hickman Field Athletic Area-Design & Construction	39	\$11,000,000	\$1,100,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P10	Hickman Field Athletic Area-Recreation Building	40	\$4,000,000	\$400,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P11	Hickman Field Athletic Area-Community Pool	41	\$3,000,000	\$300,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P12	Murray Ridge Neighborhood Park	42	\$813,675	\$813,675	\$813,675	PRKFUND,CAPOUT,PRIVATE	COMPLETE
P13	Juarez Elementary School--Joint-Use Area	43	\$150,000	\$0	\$150,000	EGF	COMPLETE
P14	Fletcher Elementary--Joint Use Area Improvement	44	\$101,000	\$101,000	\$0		A,D,F-L,N-P,R-V,Y,Z
P15	Wegeforth Elementary School-Joint-Use Area	45	\$600,000	\$600,000	\$0		A,D,F-L,N-P,R-V,Y,Z
P16	Cubberley Elementary School-Joint-Use Area	46	\$600,000	\$600,000	\$0		A,D,F-L,N-P,R-V,Y,Z
SUB-TOTAL-PARK AND RECREATION PROJECTS			\$43,168,775	\$26,502,575	\$1,767,775		

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<u>PARK AND RECREATION PROJECTS</u>							
P17	Taft Middle School-Joint-Use Area	47	\$600,000	\$600,000	\$0		A,D,F-L,N-P,R-V,Y,Z
P18	Community Center	48	\$486,000	\$0	\$0		A,D,F-L,N-P,R-V,Y,Z
P19	Comfort Stations at Various Parks	49	\$600,000	\$600,000	\$0		A,D,F-L,N-P,R-V,Y,Z
P20	Community Swimming Pool	50	\$4,000,000	\$4,000,000	\$0		A,D,F-L,N-P,R-V,Y,Z
P21	Path from Serra Mesa Park to New Library	51	\$50,000	\$50,000	\$0		A,D,F-L,N-P,R-V,Y,Z
P22	Juarez Elementary Joint-Use Area Improvements	52	\$250,000	\$0	\$0		A,D,F-L,N-P,R-V,Y,Z
	TOTAL-PARK AND RECREATION PROJECTS		\$49,154,775	\$31,752,575	\$1,767,775		
<u>LIBRARY PROJECTS</u>							
L1	Serra Mesa Library, shared with Kearny Mesa	53	\$6,369,000	\$3,184,500	\$4,992,500	DIF KM, DIF SM, OTHER SM	A,D,F-L,N-P,R-V,X,Z
	TOTAL-LIBRARY PROJECTS		\$6,369,000	\$3,184,500	\$4,992,500		
<u>FIRE PROJECTS</u>							
F1	Fire Station #28	54	\$10,559,642	\$5,279,821	\$0		A,D,F-L,N-P,R-V,X-Z
	TOTAL-FIRE PROJECTS		\$10,559,642	\$5,279,821	\$0		
	TOTAL-ALL PROJECTS		\$119,695,377	\$61,298,896	\$8,072,035		